

Agenda

Galiwin'ku

LOCAL AUTHORITY MEETING

On

20 May 2021

EAST ARNHEM REGIONAL COUNCIL

Notice is hereby given that an Local Authority Meeting of the East Arnhem Regional Council will be held at the Galiwinku Council Office on Thursday, 20 May 2021 at 10.00am.

Dale Keehne
Chief Executive Officer

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LOCAL AUTHORITY 20 MAY 2021

- 14 DATE OF NEXT MEETING
- 15 MEETING CLOSED

APOLOGIES

ITEM NUMBER 4.1

TITLE Apologies and Absent Without Notice

REFERENCE 1480038

AUTHOR Candice O'Halloran, Governance, Local Authority and

Communication Officer

SUMMARY:

This report is to table, for the Local Authority's record, any absences and apologies and requests for leave of absence received from Local Authority Members and what absences that Local Authority gives permission for.

RECOMMENDATION

That the Local Authority:

- a) Notes the absence of < >.
- b) Notes the apology received from <>.
- c) Notes < > are absent with permission of the Local Authority.
- d) Notes < > absent without permission of the Local Authority.

ATTACHMENTS:

CONFLICT OF INTEREST

ITEM NUMBER 5.1

TITLE Conflict of Interest

REFERENCE 1480041

AUTHOR Candice O'Halloran, Governance, Local Authority and

Communication Officer

SUMMARY:

This report is tabled for members to declare any conflicts they have within the agenda.

BACKGROUND

The Local Government Act details that "A member has a conflict of interest in a question arising for decision by the council, local board or council local authority, committee if the member or an associate of the member has a personal or financial interest in how the question is decided". Chapter 7, Part 7.2 – Conflict of Interest.

GENERAL

A conflict of interest is a situation that has the potential to undermine a person's ability to be impartial because of the possibility of a clash between the person's self-interest and professional interest or public interest.

When this occurs the Local Authority Member should declare the interest and remove them self from the decision making process.

RECOMMENDATION

That the Local Authority:

- a) Notes no conflicts of interest declared at today's meeting.
- b) Notes any conflicts of interest declared at today's meeting.

ATTACHMENTS:

PREVIOUS MINUTES

ITEM NUMBER 6.1

TITLE Previous Minutes for Ratification

REFERENCE 1480043

AUTHOR Candice O'Halloran, Governance, Local Authority and

Communication Officer

SUMMARY:

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

BACKGROUND

As per the Northern Territory *Local Government Act 2008*, "The council, local authority, local board or council committee must, at its next meeting, or next ordinary meeting, confirm the minutes (with or without amendment) as a correct record of the meeting". (*Part 6.3 Section 67.3*).

GENERAL

Local Authority members need to read the unconfirmed minutes carefully before they endorse them as a true record of the previous meeting.

RECOMMENDATION

That the Local Authority approves the minutes from the meeting of 18 March 2021 to be a true record of the meeting.

ATTACHMENTS:

1 Local Authority - Galiwinku 2021-03-18 [1562] Minutes.DOCX



Mission

East Arnhem Regional Council is dedicated to promoting the power of people, protection of community and respect for cultural diversity in the East Arnhem Regional Council. It does this by forming partnerships, building community capacity, advocating for regional and local issues, maximising service effectiveness and linking people with information.

Core Values

Respect
Professionalism
Human Dignity
Organisational Growth
Equity
Community

MINUTES FOR THE LOCAL AUTHORITY MEETING

18 March 2021

ATTENDANCE

In the Chair Member Don Winniba, President Kaye Thurlow, Councillor Evelyna Dhamarrandji, Member Melissa Campbell, Member Joan Dhamarrandji, Member Nancy Gudaltji, Member Virginia Rripa, Member Terry Walunba, Member Gaylene Gurruwiwi (at 11:35 am)

OBSERVERS

East Arnhem Regional Council

Dale Keehne – Chief Executive Officer,

Peter Dunkley – Regional Manager, Youth Sport and Recreation Services

Minute Taker - Nawshaba Razzak, Corporate Planning and Policy Officer

MEETING OPENING

Chair opened the meeting at 10:38 am and welcomed all members and guests.

RESOLVED (Joan Dhamarrandji/Nancy Gudaltji)

PRAYER

By Joan Dhamarrandji

Apologies

4.1 APOLOGIES AND ABSENT WITHOUT NOTICE

SUMMARY:

This report is to table, for the Local Authority's record, any absences and apologies and requests for leave of absence received from Local Authority Members and what absences that Local Authority gives permission for.

162/2021 RESOLVED (Joan Dhamarrandji/Terry Walunba)

That the Local Authority:

- a) Notes the absence of Councillor D Djalangi and Member B Nyikumula.
- b) Notes that no apologies were received.
- Notes Councillor D Djalangi and Member B Nyikumula are absent with permission of the Local Authority.

For:

Member Don Winniba, President Kaye Thurlow, Councillor Evelyna Dhamarrandji, Member Melissa Campbell, Member Joan Dhamarrandji, Member Nancy Gudaltji, Member Virginia Rripa, Member Terry Walunba, Member Gaylene Gurruwiwi.

Against:

Conflict of Interest

5.1 CONFLICT OF INTEREST

SUMMARY:

This report is tabled for members to declare any conflicts they have within the agenda.

163/2021 RESOLVED (Melissa Campbell/Nancy Gudaltji)

That the Local Authority notes that no conflicts of interest declared at today's meeting.

For:

Member Don Winniba, President Kaye Thurlow, Councillor Evelyna Dhamarrandji, Member Melissa Campbell, Member Joan Dhamarrandji, Member Nancy Gudaltji, Member Virginia Rripa, Member Terry Walunba, Member Gaylene Gurruwiwi.

Against:

Nil

Previous Minutes

6.1 PREVIOUS MINUTES FOR RATIFICATION

SUMMARY:

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

164/2021 RESOLVED (Kaye Thurlow/Terry Walunba)

That the Local Authority approves the minutes from the meeting of 24 November to be a true record of the meeting.

For

Member Don Winniba, President Kaye Thurlow, Councillor Evelyna Dhamarrandji, Member Melissa Campbell, Member Joan Dhamarrandji, Member Nancy Gudaltji, Member Virginia Rripa, Member Terry Walunba, Member Gaylene Gurruwiwi.

Against:

Nil

MOVE TO CONFIDENTIAL SESSION

RESOLVED (Melissa Campbell/Evelyna Dhamarrandji)

For:

Member Don Winniba, President Kaye Thurlow, Councillor Evelyna Dhamarrandji, Member Melissa Campbell, Member Joan Dhamarrandji, Member Nancy Gudaltji, Member Virginia Rripa, Member Terry Walunba, Member Gaylene Gurruwiwi.

Against:

6.1 PREVIOUS CONFIDENTIAL MINUTES FOR RATIFICATION SUMMARY:

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

165/2021 RESOLVED (Nancy Gudaltji/Virginia Rripa)

That the Local Authority approves the minutes from the confidential meeting of 24 November 2020 to be true record of the meeting.

For

Member Don Winniba, President Kaye Thurlow, Councillor Evelyna Dhamarrandji, Member Melissa Campbell, Member Joan Dhamarrandji, Member Nancy Gudaltji, Member Virginia Rripa, Member Terry Walunba, Member Gaylene Gurruwiwi.

Against:

Nil

MOVE TO OPEN SESSION

166/2021 RESOLVED (Melissa Campbell/Evelyna Dhamarrandji)

For:

Member Don Winniba, President Kaye Thurlow, Councillor Evelyna Dhamarrandji, Member Melissa Campbell, Member Joan Dhamarrandji, Member Nancy Gudaltji, Member Virginia Rripa, Member Terry Walunba, Member Gaylene Gurruwiwi.

Against:

Nil

Local Authorities

8.1 LOCAL AUTHORITY RESIGNATIONS, REVOCATIONS AND NOMINATIONS SUMMARY:

This report is to notify Local Authorities regarding the Resignations, Revocations and Nominations in all nine Local Authorities.

167/2021 RESOLVED (Melissa Campbell/Kaye Thurlow)

That the Local Authority notes the Resignations and Newmembers of the above Local Authorities.

For:

Member Don Winniba, President Kaye Thurlow, Councillor Evelyna Dhamarrandji, Member Melissa Campbell, Member Joan Dhamarrandji, Member Nancy Gudaltji, Member Virginia Rripa, Member Terry Walunba, Member Gaylene Gurruwiwi.

Against:

8.2 LOCAL AUTHORITY ACTION REGISTER

SUMMARY:

The Local Authority is asked to review the range of actions and progress to complete them.

168/2021 RESOLVED (Melissa Campbell/Terry Walunba)

- a) That the Local Authority note the progress of actions from the previous meetings and request that completed items be removed from the Action Register for the Council to endorse.
- The Community Development Coordinator to get update from Director Technical & Infrastructure Services on effective signage of unsafe areas due to asbestos.
- Galiwinku Hall Meeting Room Noise Reduction Project to be marked as ongoing instead of completed.
- d) Infrastructure build Director Technical & Infrastructure Services asked to talk to Department of Planning, Infrastructure and Logistics and Territory Housing about how to fix problem of health risk from water pools in the Buthan area.
- e) Women Centre Grant Director Community Development asked to organise a trip of small group to visit the women centre at Maningrida.
- f) Grave Digger Director Technical & Infrastructure Services asked to consult Fleet Manager to provide detailed costed briefing with options for a small digger.
- g) Interpreter's Office Update on progress requested.
- h) Cluster One Update on progress requested.

For:

President Kaye Thurlow, Councillor Evelyna Dhamarrandji, Member Melissa Campbell, Member Joan Dhamarrandji, Member Nancy Gudaltji, Member Virginia Rripa, Member Terry Walunba, Member Gaylene Gurruwiwi.

Against:

Nil

Note - Member Don Winniba was absent with permission after lunch time when item 8.2 was discussed.

8.3 LOCAL AUTHORITY PROJECTS UPDATE

SUMMARY:

This report is to update the Local Authority on the status of Local Authority projects within the community.

169/2021 RESOLVED (Melissa Campbell/Gaylene Gurruwiwi)

- a) That the Local Authority notes the current status of community projects and the approved priority projects for the 2021/2022 financial period in addition to the funding distribution and allocated total funding pool for Galiwinku.
- b) Director Technical and Infrastructure Services requested to liaise with the Community Development Coordinator on different options of the new water park and BMX track, and consult community on the preferred location at a community meeting, possibly the upcoming health and lifestyle festival.
- Requested Director Technical & Infrastructure Services to consult the Local Authority on the location of the public toilet at the airstrip.

For

President Kaye Thurlow, Councillor Evelyna Dhamarrandji, Member Melissa Campbell, Member Joan Dhamarrandji, Member Nancy Gudaltji, Member Virginia Rripa, Member Terry Walunba, Member Gaylene Gurruwiwi.

Against:

Nil

Note - Member Don Winniba was absent with permission after lunch time when item 8.3 was discussed.

General Business

10.1 YOUTH SPORT AND RECREATION PLANNING 2021

SUMMARY:

This report is to discuss the overall goals and objectives of the Youth Sport and Recreation program for the 2021/22 financial year. Our aim is to gather feedback and input from Local Authority members to ensure the YSR program is co-designed, culturally appropriate and addresses the needs of each community.

170/2021 RESOLVED (Nancy Gudaltji/Terry Walunba)

That the Local Authority notes this report.

For:

Member Don Winniba, President Kaye Thurlow, Councillor Evelyna Dhamarrandji, Member Melissa Campbell, Member Joan Dhamarrandji, Member Nancy Gudaltji, Member Virginia Rripa, Member Terry Walunba, Member Gaylene Gurruwiwi.

Against:

Nil

Break for lunch at 12:18 pm

Resume after lunch at 1:10 pm

President Kaye Thurlow to act as the Chair as Don Winniba will be absent with permission for the rest of the day.

RESOLVED (Nancy Gudaltji/Joan Dhamarrandji)

Evelyna Dhamarrandji re-joined at 1:28 pm after lunch

10.2 CEOREPORT

This is an update from the CEO on key issues and developments across the Council.

171/2021 RESOLVED (Kaye Thurlow/Nancy Gudaltji)

That the Local Authority notes the CEO Report.

For:

President Kaye Thurlow, Councillor Evelyna Dhamarrandji, Member Melissa Campbell, Member Joan Dhamarrandji, Member Nancy Gudaltji, Member Virginia Rripa, Member Terry Walunba, Member Gaylene Gurruwiwi.

Against:

Nil

COMMUNITY REPORTS

11.1 GALIWINKU BUDGET REVISION 2020-2021

SUMMARY:

The East Arnhem Regional Council Budget Revision was approved in the Council Meeting on 25 February 2021. This report details the revised budget for Galiwinku.

172/2021 RESOLVED (Evelyna Dhamarrandji/Virginia Rripa)

That Local Authority

- a) Receives the report on Galiwinku Revised Budget 2020-2021
- b) Notes that it would like more specific information on Galiwinku.

For

President Kaye Thurlow, Councillor Evelyna Dhamarrandji, Member Melissa Campbell, Member Joan Dhamarrandji, Member Nancy Gudaltji, Member Virginia Rripa, Member Terry Walunba, Member Gaylene Gurruwiwi.

Against:

11.2 CORPORATE SERVICES REPORT

SUMMARY:

This report presents the financial expenditure plus employment statistics as of 28 February 2021 within the Local Authority area.

173/2021 RESOLVED (Joan Dhamarrandji/Gaylene Gurruwiwi)

That the Local Authority receives the Financial and Employment information to 28 February 2021.

For:

President Kaye Thurlow, Councillor Evelyna Dhamarrandji, Member Melissa Campbell, Member Joan Dhamarrandji, Member Nancy Gudaltji, Member Virginia Rripa, Member Terry Walunba, Member Gaylene Gurruwiwi.

Against:

Nil

11.3 COMMUNITY DEVELOPMENT COORDINATOR REPORT

SUMMARY:

This is the Community Development Coordinator report for Galiwin'ku Community, January 2021 to March 2021.

174/2021 RESOLVED (Evelyna Dhamarrandji/Virginia Rripa)

That the Local Authority notes the Community Development Coordinator report.

For:

President Kaye Thurlow, Councillor Evelyna Dhamarrandji, Member Melissa Campbell, Member Joan Dhamarrandji, Member Nancy Gudaltji, Member Virginia Rripa, Member Terry Walunba, Member Gaylene Gurruwiwi.

Against:

Nil

Questions From Members

12.1 QUESTIONS FROM MEMBERS

SUMMARY:

The Local Authority will now take questions from members.

175/2021 RESOLVED (Nancy Gudaltji/Terry Walunba)

- a) That the Local Authority notes the questions from members and follow up on those questions that cannot be answered at today's meeting.
- b) Asked the Director Technical & Infrastructure Services to investigate improved lighting along the footpath in the dark areas.

-8-

c) Asked the Community Development Coordinator to advise the Director Community Development on any issue regarding the library services.

For:

President Kaye Thurlow, Councillor Evelyna Dhamarrandji, Member Melissa Campbell, Member Joan Dhamarrandji, Member Nancy Gudaltji, Member Virginia Rripa, Member Terry Walunba, Member Gaylene Gurruwiwi.

Against:

Nil

Questions From Public

13.1 QUESTIONS FROM THE PUBLIC SUMMARY:

CC-CT6540455016411644614

The Local Authority will now take questions from members the public.

176/2021 RESOLVED (Evelyna Dhamarrandji/Joan Dhamarrandji)

That the Local Authority notes there are no questions from the public.

For:

President Kaye Thurlow, Councillor Evelyna Dhamarrandji, Member Melissa Campbell, Member Joan Dhamarrandji, Member Nancy Gudaltji, Member Virginia Rripa, Member Terry Walunba, Member Gaylene Gurruwiwi.

Against:

Nil

DATE OF NEXT MEETING

20 May 2021

MEETING CLOSE

The meeting terminated at 3:35 pm.

This page and the preceding 8 pages are the minutes of the Local Authority Meeting held on Thursday, 18 March 2021.

LOCAL AUTHORITIES

ITEM NUMBER 8.1

TITLE Local Authority Action Register

REFERENCE 1480054

AUTHOR Candice O'Halloran, Governance, Local Authority and

Communication Officer

VSUMMARY:

The Local Authority is asked to review the range of actions and progress to complete them.

BACKGROUND

The current Local Authority Action Items List, and updates on progress to complete them, is attached.

GENERAL

The attached report gives the Local Authority an opportunity to check that actions from previous meetings are being implemented.

If an action is completed the Local Authority need to request for the item to be removed from the Action Register, for the Council to endorse.

RECOMMENDATION

That the Local Authority note the progress of actions from the previous meetings and request that completed items be removed from the Action Register for the Council to endorse.

ATTACHMENTS:

1 Galiwinku Actions - 12.05.2021.pdf

LOCAL	ACTION ITEM	ACTIONS
Actions from Resolutions – 28 January 2021	149/2021 Community Asbestos Update	That the Local Authority: (a) Notes the Community Asbestos Update, particularly the initial recommendations with regard to the asbestos in Galiwin'ku. (b) Supports a temporary licenced storage area at the current land fill site. (c) Support Indigenous employment and training for the asbestos removal project. (d) Will provide the Director of Technical & Infrastructure Services with a map that identifies priority areas. Completed 12.05.2021 – Will update further prior to next Local Authority meeting.
	150/2021 Galiwin'ku Hall Meeting Room Noise Reduction Project – LAPF	That the Local Authority provide a final layout direction in relation to wall imagery and textile colour and pattern option. Completed 12.05.2021 – All items are to be on site and will be commencing construction shortly.
	152/2021 Series of Murals (re-tabled)	That the Local Authority: (a) Continues to consider and advise when agreed what significant person or people to include in the series of murals. (b) Start gathering together photos of possible candidates, to be given to the Community Development Coordinator. 12.05.2021 - Ongoing
	155/2021 Questions from Members	That the Local Authority: (a) Notes the questions from members about the misuse of the PA system, the progress of the proposed waterpark and BMX track projects, and the progress on the public toilet to be located at the private charter area at the airport. (b) Approves the proposed amendments to the microplastics signage, including the rangers logo to be added to the sign. 12.05.2021 – Signage will be placed up shorlty (c) Approves the shade shelter, originally proposed to be located at 'Top Camp' to be placed at an alternative location near the Boat Landing.

		12.05.2021 – Ongoing
Galiwin'ku Actions	001/2020 RESOLVED	That the Local Authority: a) Notes the report on the Kava Pilot: Allowing the commercial importation of kava. b) Supports comprehensive community consultation as highlighted in the Northern Territory Government's submission to the Australian Government's Kava Pilot Phase 2: Allowing the Commercial Importation of Kava consultation paper, and the call for Commonwealth funding to support either: 1) increased compliance and policing for the increase in the illicit kava trade, or 2) effective and informed local decision making about kava management to minimise potential harms. c) Supports the Northern Territory Government's request for funding to support research into the health and social impacts from increased kava availability. 12.05.2021 – Email was received, stating that there is no action regarding the Kava Pilot - Ongoing
	002/2020 RESOLVED	Completed Remove from Action Listing
	003/2020 RESOLVED	That the Local Authority notes the questions from the public about the oval – the Director of Technical and Infrastructure Services will research and follow up on improvements, including alignment and surface dressing, to the oval. 18/01/2021 – action to be considered in the February period.
	Sound proofing of the	12.05.2021 – To be removed 18/01/2021 – wall photos have been supplied by the Local
	meeting room \$27,000	Authority and order for materials underway – ETA 4 weeks. 12.05.2021 – Design approved awaiting for art work
	Shelters at Top Camp \$40,000	20/10/2020 Shelters at Top Camp – Materials – confirmation on location to be supplied by Local Authority. 12.05.2021 – To be removed
	Infrastructure build	Completed Remove from Action Listing
	Women's Centre Grant	21/05/2020 – The Director of Community Development requested to provide an update for current and possible future programs to be run out of the Women's Centre facility.

-		1
	Cemetery Fencing	22/01/2021 – The Community Development Directorate has researched current women's centre and crisis accommodation providers across the NT. The attached list details organisation, location, operator, purpose and services offered for the members review. Galiwin'ku has current significant investment by Territory Families for a Galiwin'ku Crisis accommodation, in addition to other funded programs delivered at the Galiwin'ku women's space. The Community Development Directorate will continue to explore emerging opportunities to increase women's services in Galiwin'ku, however note that repetition of services adds increased complexity in further successful applications/opportunities being presented. 28/01/2021 – Director Community Development to provide an update on commencement date and services provided by the Women's Centre, and to check the option of a trip for a small group to visit the Women's Centre at Maningrida. 12.05.2021 – plan will be supplied at next council meeting.
	commentary renoring	end of January 2021. 12.05.2021 – All materials have been provided, Still waiting for ARPA Approvals - Ongoing
	Grave Digger	21.05.2020 –The CDC is to provide modelling to inform further consideration of the viability of the purchase of a grave digger. Majority of providers on island are equipped with own machinery so hire model does not suit the operational environment. Grave digging is currently included as a 'gratis service' as per the EARC Funeral Service & Burial Policy. 18/11/2020 – The Director of Technical & Infrastructure Services to come back to the Local Authority with detailed costed briefing with options for a small digger.
		12.05.2021 – Costing has been obtain, will provided amounts at next Local Authority meeting.
	Interpreter's Office	21.05.2020 The Director of Community Development to follow up for a response from the Department of Housing and Community Development regarding the provision of an office space for an interpreter service in Galiwinku.
		28/01/2021 – Director Technical & Infrastructure Services to follow up on progress with EARC Tenancy Manager.

	20/10/2020 - Space identified and negotiations to be finalised
and the same	12.05.2021 – assistance accommodation has been sourced and will be available for the interpret services.
LED Screen	Completed Remove from Action Listing
Cluster One	24/09/2020 - The Director of Technical & Infrastructure Services to follow up with Office of Chief Minister about the ability to utilize the Cluster One (Lot 226) as a funeral ceremony area.
	10/11/2020 - Change of land purpose to include ceremony purposes to be lodged with the NLC
	12.05.2021 – Meeting with Jim Rogers, still waiting for answers. Application has been lodged with NLC, consultations are happening at the moment, once completed, findings will be brought to the Next Local Authority - Ongoing
Micro-plastics Signage	The Local Authority supported the installation of a sign to tell the story of micro-plastics in the water. Members recommended that the pictures on the proposed sign should include people representing countries from around the world. The first sign is to be installed near the Mission Beach.
	18/01/2021 - Ongoing, with the signs expected to be installed in the early new year once all feedback received from Local Authorities.
	12.05.2021 – To be Removed

Medium to Large Scale Priorities	Smaller Scale Priorities
Outdoor youth recreation facilities, incorporating a waterpark and BMX track Public toilets at two locations Additional Footpaths Buthan Recreation Area	Co-contribution to a ceremony area Shelters Mobile laundromat

FUTURE ACTIONS / ADVOCACY

Galiwin'ku	ACTION ITEM	ACTIONS
Galiwin'ku Future Actions / Advocacy	Improvement to Tracks	That the Local Authority notes the question from members about the need for funds to improve the tracks to hunting grounds and Local Authority funds for Youth, Sport and Recreation. 12.05.2021 – Grants are been sourced – Ongoing

GENERAL BUSINESS

ITEM NUMBER 10.1

TITLE CEO Report 1480055

AUTHOR Dale Keehne, Chief Executive Officer

SUMMARY:

This is a report of the key broad issues since the last report to the Local Authority, in addition to those covered in other parts of the agenda.

GENERAL

It has been a very busy period in the last couple of months.

Community Cabinet Visit

Congratulations are due to all local and regional staff, and Local Authority Elected and Appointed Members involved in engaging with the Community Cabinet held in our three Anindilyakwa communities.

Council and the Local Authorities were able to showcase the amazing amount of previous, current and planned services and projects across the Groote Archipelago.

Local Authority Chairs and Members took the lead in discussions with the Minister for Local Government, Chansey Paech, and guiding him around each of their communities. Minister Paech and the other Ministers were very impressed, and could see first-hand the central role of Local Authorities in the development and advancement of their communities.

Official Launch of Regional Office

Much work was also done to prepare for the launch of the new regional support office in Nhulunbuy scheduled for the end of April. The launch was cancelled in recognition of the very sad events in Yirrkala, that have affected many across the region.

We look forward to holding the official launch in the next couple of months, that will involve many of our long serving Aboriginal staff from across the region, Indigenous Liaison Officers, Local Authority Chairs, Councillors, and the Chairs, Board Members and CEO's of the range of other Aboriginal organisations in the region, government officials and, of course, the Minister for Local Government Chansey Paech, and the Minister for Local Decision Making, Aboriginal Affairs, and Justice and Attorney-General Selena Uibo.

A traditional Bungal ceremony led by Wityana Marika will be at the heart of the event, to ensure full and proper recognition of cultural protocols by all involved.

9 Million for 50 Projects to 9 Communities

The celebration of the launch of the new office will be accompanied by the celebration of Council's commitment to spend over \$9 million dollars on 50 projects across all 9 communities of East Arnhem Land, as determined by the Council Local Authority in each community.

Each Local Authority has considered and advised what community infrastructure projects are a priority for them. Council has played a critical role in confirming the funding for 50



community projects which vary widely from playgrounds and public toilets to waterparks and ceremony areas, and the upgrade of Council offices in each community.

The bringing together of Yolngu and Anindilyakwan leaders from across the Local Authorities, Council and other Aboriginal organisations - is what East Arnhem Regional Council is all about. Being driven by the voice and decisions of the people of each community and their homelands, working in partnership and unity with others, to achieve the best for all.

Enterprise Bargaining

After reaching agreement with the relevant trade unions to postpone the renewal of our Enterprise Bargaining Agreement for a year due to the need to focus on protecting jobs and communities from the Coronavirus – we have now commenced the consultation and negotiation process.

I look forward to seeing the different ways we can further improve the employment conditions and opportunities for our staff, who so such an incredible job everyday across all 9 communities and the Nhulunbuy and Darwin support offices.

Local Decision Making and Indigenous Voice Processes

There have been significant developments in the Yolngu Region and Groote Archipelago Local Decision Making Processes, and now the Australian Government Local, Regional and National Indigenous Voice process.

These developments are detailed in a separate report and a workshop will be held with Councillors on the pre-agenda day to discuss and determine how Council wants to engage with these important processes.

RECOMMENDATION

That Local Authority notes the CEO report.

ATTACHMENTS:

east Arms

GENERAL BUSINESS

ITEM NUMBER 10.4

TITLE Corporate Services Report

REFERENCE 1475220

AUTHOR Michael Freeman, Corporate Services Manager

SUMMARY:

This report presents the financial expenditure plus employment statistics as of 30 April 2021 within the Local Authority area.

BACKGROUND

Local Authorities need to consider the Finance Report carefully as it details the current actual figures against the budget for the Local Authority area. Also the report details the number of staff against the different service areas.

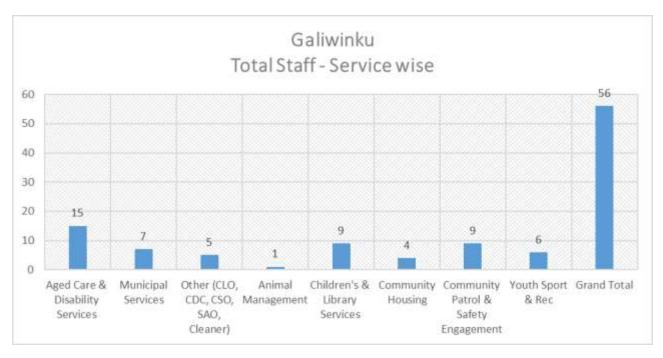
GENERAL

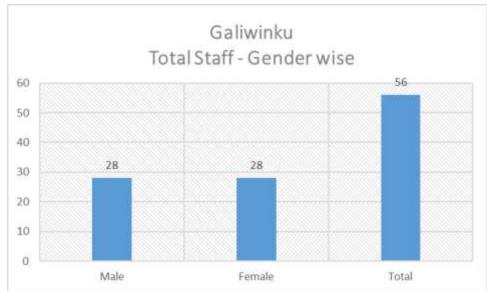
The following tables show year to date employment costs against budget and percentage of total hours worked. Services that are under budget are the result of poor attendance at work and vacancies due to staff turnover.

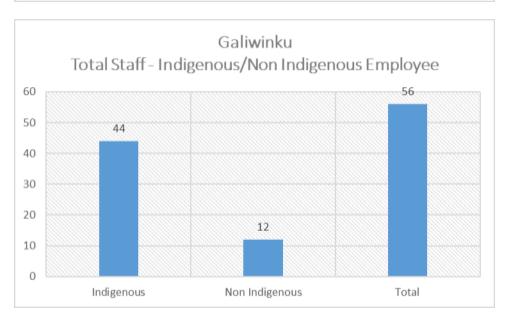
Service Code Description	Actual YTD	Budget YTD	Variance YTD	% Variance	Full Year	% Year
Service Code Description	Actual TID	Buuget 11D	variance 11D	YTD	Budget	Progress
Aged Care and Disability Services	557,849	642,324	-84,476	-13%	770,789	72%
Building and Infrastructure Services	12,664	43,547	-30,882	-71%	52,256	24%
Children and Family Services	240,887	213,977	26,909	13%	256,773	94%
Community Development	202,047	258,798	-56,751	-22%	310,558	65%
Community Media	-	14,567	-14,567	-100%	17,480	0%
Community Patrol and SUS Services	374,700	484,911	-110,212	-23%	581,894	64%
Council Housing/Tenancy Services	14,409	59,389	-44,980	-76%	71,267	20%
Library Services	20,295	68,781	-48,485	-70%	82,537	25%
Municipal Services	255,226	334,041	-78,815	-24%	400,849	64%
Post Office Agency	53,165	43,547	9,618	22%	52,256	102%
Veterinary and Animal Control Services	64,410	53,550	10,860	20%	64,259	100%
Visitor Accommodation	60,688	63,815	-3,127	-5%	76,578	79%
Waste and Environmental Services	66,108	64,117	1,991	3%	76,940	86%
Youth, Sport and Recreation Services	296,503	339,788	-43,286	-13%	407,746	73%
Grand Total	2,218,950	2,685,152	-466,202	-17%	3,222,182	69%

Service Cod∈ ▼	Service Description	Working	Regular Leave	Cultural	Special Leave	Workers Comp	LWOP	AWOL	Grand Total
□ 107	Community Development	68.30%	13.63%	0.86%	2.89%	0.82%	8.91%	4.59%	100.00%
□108	Veterinary and Animal Control Services	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
□115	Library Services	19.37%	10.27%	0.00%	0.00%	0.00%	24.33%	46.02%	100.00%
	Maint & Upgrade Council Controlled								
□121	Parks & Open Spaces	54.61%	20.00%	0.00%	0.00%	0.00%	25.39%	0.00%	100.00%
□129	Waste and Environmental Services	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
□138	Council Housing/Tenancy Services	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
□141	Aged Care and Disability Services	83.58%	10.37%	0.28%	0.00%	0.00%	1.47%	4.29%	100.00%
□145	Children and Family Services	62.15%	15.12%	3.10%	0.00%	0.00%	9.56%	10.06%	100.00%
□146	Community Media	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
□147	Community Patrol and SUS Services	69.52%	8.82%	0.46%	0.00%	0.00%	4.55%	16.65%	100.00%
□ 152	Youth, Sport and Recreation Services	83.97%	11.27%	1.66%	0.00%	0.00%	1.30%	1.79%	100.00%
□ 169	Municipal Services	83.72%	10.47%	0.58%	0.00%	0.00%	1.99%	3.23%	100.00%
Grand To	tal	74.05%	10.88%	0.95%	0.41%	0.12%	5.12%	8.49%	100.00%

Employee Statistics:







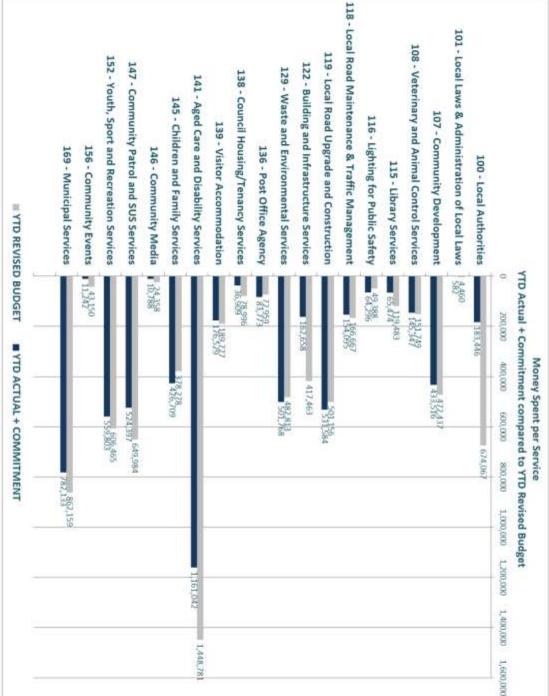
Vacancies as of 30 April 2021:

Position	Level
Child Care Worker	L1
Municipal Services Officer	L1
Youth Sports & Recreation Coordinator	L4
Community Media Officer	L1
Aged Care & Disability Services Support Worker	L1

RECOMMENDATION

That the Local Authority receives the Financial and Employment information to 30 April 2021.

ATTACHMENTS:
1 17 LA Community Report_Galiwinku 20210430.pdf



Money Spent - Galiwinku
Year to Date (YTD) 30th April 2021

1/5

000			141	141	4	14.7	CARTILLER CHCCRUCIS
000	,		744	744		744	Building and Fleet Charges
199,111 7783	8%	12,572	165,926	153,354	3,258	150,095	General Expenses
- 0%							Salary Expenses
200,000 77%	8%	12,572	166,667	154,095	3,258	150,836	118 - Local Road Maintenance & Traffic Manager
			-				
3 165 5893	*07	***	2.638	2 638		2.638	Overhead & Other Internal Allocations
0%	WINDING.	0.0000000000000000000000000000000000000	0.000			-	Building and Fleet Charges
56,100 100%	(32%)	(14.909)	46.750	61.659	206	61.453	General Expenses
- 00%	Property as	N. Andread States	The party of the last of the l	The state of the s	-	TOWARD CO.	Salary Expenses
59.265 100%+	(30%)	(14,909) 🐭	49.388	64.296	206	64.091	116 - Lighting for Public Safety
19,780 85%	,	,	10,483	16,483		16,483	Overnead & Other Internal Allocations
C4. 140 0300			20,024	40,024		120,02	Duraning and I last Chaiges
24 740 1500	4170	436,6	20,624	20,624	100	20 824	Building and Floot Charges
40 31 4 7 7 7 7 7	4507	40,400	00,701	50.29	700	200.5	Calary Expenses
143,380 46%	45%	54,009	119,483	65,474	766	64,708	115 - Library Services
			- Anna Anna Anna Anna Anna Anna Anna Ann				
18,487 85%		5	15,408	15.406		15,408	Overhead & Other Internal Allocations
53,630 858		•	44,692	44,692		44,692	Building and Fleet Charges
45,722 458	45%	17,262	38,102	20,840	2,229	18,611	General Expenses
64,259 100%	(20%)	(10,860)	53,550	64,410		64,410	Salary Expenses
182,098 80%	4%	6,401	151,749	145,347	2,229	143,118	108 - Veterinary and Animal Control Services
			The state of the s			STATE OF THE PARTY	
28,906 88%			24,088	24.088		24.088	Overhead & Other Internal Altocations
134, 161 88%	(%)	(53)	111.801	111.854	-	111.854	Building and Fleet Charges
93,300 100%+	(23%)	(17,778)	77.750	95.528	2.252	93.276	General Expenses
310.558 65%	22%	56.751	258,798	202.047	- Constitution of the last	202.047	Salary Expenses
566,925 76%	8%	38,920 ->	472,437	433,516	2,252	431,264	107 - Community Development
200			anna.	area.		2000	the state of the s
BOR INCOME			582	583		SRO	Overhead & Other Internal Allocations
, ook	40.000	0.000	219/6				Building and Float Charges
4000	100%	3 879	3 879				General Expenses
Sec.	97.10	2000	4,400	70c		·	Colors Have a Administration of Focal Cam-
5 352 118	29792	3 870	4 460	cas		Sep.	404 - Local Laure & Administration of Local Laur
1,288 (65)(5	*2	7.0	1,074	1,074	2	1,074	Overhead & Other Internal Allocations
- 0%	*	3.					Building and Fleet Charges
807,592 48	73%	490,621	672,994	182,372	21,679	160,693	General Expenses
- 0%							Salary Expenses
808,880 23%	73%	490,621	674,067	183,446	21,679	161,767	100 - Local Authorities
FULL YEAR % YEAR BUDGET PROGRESS	% VARIANCE	S VARIANCE 9	REVISED BUDGET YTD	COMMITMENT	COMMITMENT	ACTUAL YTD	SERVICES
				ACT IAI			
	BUDGET	YTD vs REVISED BUDGET		F 30TH APRIL 2021	YEAR TO DATE AS OF 30TH APRIL 2021	*	
	Over Budget	0					
		00					

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						Over Budget		
SERVICES	ACTUAL YTD	COMMITMENT COMMITMENT YTD YTD	ACTUAL + COMMITMENT YTD	REVISED BUDGET YTD	\$ VARIANCE % VARIAN	% VARIANCE	FULL YEAR BUDGET	% YEAR PROGRESS
119 - Local Road Upgrade and Construction	405,930	125,654	531,584	501,156	(30,429)	8 (6%)	601,387 88%	8%
Salary Expenses								3
General Expenses Building and Fleet Charnes	405,413	125,654	531,068	500,639	(30,429)	(6%)	600,767	89
Overhead & Other Internal Allocations	517		517	517			620 83%	3%
122 - Building and Infrastructure Services	161,844	814	162,658	417,463	254,805	61%	500,956	2%
Salary Expenses	12,664		12,664	43,547	30,882	71%	52,256 24%	4%
General Expenses	148,994	814	149,809	373,731	223,923	60%	448,478	38
Building and Fleet Charges	2 .						,	1
CARLICION O CARLINGLING DIRECTOR	100		ĵĝ.	100		,	464 000	3
129 - Waste and Environmental Services	305,761	196,008	501,768	482,813	(18,955)	* (4%)	579,376 87%	7%
Salary Expenses	66,108		66,108	64,117	(1981)	(3%)	/6,940 85%	0.6
Building and Fleet Charges	70.549	ann'an	70 549	68 454	(2095)	(3%)	82 144 586	88%
Overhead & Other Internal Allocations	27,327	60	27,327	27,327	,,,		32,793 989	3%
136 - Post Office Agency	83.773		83.773	72.959	(10.814)	(15%)	87.551 96%	6%
Salary Expenses	53,165		53,165	43,547	(9,618)	(22%)	52,256 100%+	+%00
General Expenses	9,425		9,425	8,228	(1,196)	(15%)	9,874 95%	95%
Overhead & Other Internal Allocations	14,255	r	14,255	14,255		•	17,106 839	3%
138 - Council Housing/Tenancy Services	35 273	1 636	36,909	78 996	42 097	53%	94 795	2
Salary Expenses	14,409		14,409	59,389	44,980	76%	71,267 20	08
General Expenses	7,032	1,636	8,668	5,774	(2,893)	(50%)	6,929 100%	+%00
Building and Fleet Charges								*
Overnead & Other Internal Allocations	13,832		13,832	13,832		,	10,099 680,01	376
139 - Visitor Accommodation	175,494	1,034	176,529	189,727	13,198	7%	227,672 78%	%8%
Salary Expenses	60,688		60,688	63,815	3,127	5%	76,578 148	9%6
General Expenses	25,061	1,034	26,095	36,166	10,071	28%	43,399 50%	0%
Overhead & Other Internal Allocations	31,768		31,768	31,768			38,121	83%
	4 400 046	22		4 440 704	2007			
Salary Expenses	557.849		557 849	642.324	84.476	13%	770.789 72	200
General Expenses	324,783	23,026	347,809	527,541	179,733	34%	633,050 55%	5%
Building and Fleet Charges	50,462		50,462	75,240	24,778	33%	90,288	69
Overhead & Other Internal Allocations	204,922	*	204,922	203,676	(1,247)	(1%)	244,289 849	49
145 - Children and Family Services	423,067	3,642	426,709	378,278	(48,431)	* (13%)	453,733 94%	五字
Salary Expenses	240,887	3 .	240,887	213,977	(26,909)	(13%)	256,773 949	4
Building and Fleet Charges	23,152	3,042	23,152	23,108	(44)	(%)	27,730	83%
Overhead & Other Internal Allocations	78,758	4	78,758	77,732	(1,026)	(1%)	93,079 85%	5%

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		TO THE ACT	1000		VTD DEVIC	Over Budget		
	¥	EAR TO DATE AS C	YEAR TO DATE AS OF 30TH APRIL 2021		YTD vs REVISED BUDGET	ED BUDGET		
SERVICES	ACTUALYTD	COMMITMENT YTD	ACTUAL + COMMITMENT YTD	REVISED BUDGET YTD	\$ VARIANCE	% VARIANCE	FULL YEAR BUDGET	% YEAR PROGRESS
145 - Community Media	10,788	•	10,788	24,358	13,569	\$	29,229 37%	37%
Salary Expenses		S.	4	14,567	14,567	100%		%0
General Expenses	1,538		1,538	541	(997)	_		100%+
Building and Fleet Charges	5,596		5,596	5,596	*	* 1	6,715	83%
Overhead & Other Internal Allocations	3,654	1	3,654	3,654	,	,	4,384 658	83%
147 - Community Patrol and SUS Services	520,663	3,734	524,397	649,984	125,587	9 19%	779,980	67%
Salary Expenses	374,700		374,700	484,911	110,212	23%	581,894	64%
General Expenses	37,582	3,734	41,315	56,761	15,446	27%	68,113	61%
Building and Fleet Charges	30,700		30,700	30,629	(71)	(%)	36,756	84%
Overhead & Other Internal Allocations	77,682		77,682	77,682			93,218 55%	83%
152 - Youth, Sport and Recreation Services	556,583	3,220	559,803	606,465	46,662	%8	705,728	79%
Salary Expenses	296,503		296,503	354,733	58,230	16%	407,746	73%
General Expenses	102,894	3,220		104,460	(1,654)	(2%)	124,699 85%	85%
Building and Fleet Charges	67,564	-	67,564	59,677	(7,888)	(13%)	70,789	95%
Overhead & Other Internal Allocations	89,623		89,623	87,596	(2,027)	(2%)	102,494	87%
156 - Community Events	11,242	189	11,242	43,150	31,908	74%	51,780 22	22%
Salary Expenses		34						98
General Expenses	6,483		6,483	38,391	31,908	83%	46,069	14%
Building and Fleet Charges								Ş
Overhead & Other Internal Allocations	4,759		4,759	4,759			5,711 889	83%

Our Budget

4/5

TOTAL MONEY SPENT

411,785

6,016,091

156 - Community Events 169 - Municipal Services

10,788 520,863 556,583 11,242 759,505

1,161,042 426,709 10,788 524,397 559,803 11,242 782,133

688,046 44,108 363,648

894,472

72,959 78,996 189,727 1,448,781 378,278 24,358 849,994 606,485 43,150 862,159

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SERVICES	YTD ACTUAL	COMMITMENT	COMMITMENT	YTD REVISED BUDGET	YTD ORIGINAL BUDGET
100 - Local Authorities	161,767	21,679	183,446	674,067	705,253
101 - Local Laws & Administration of Local Laws	582		582	4,460	4,460
107 - Community Development	431,264	2,252	433,516	472,437	472,437
108 - Veterinary and Animal Control Services	143,118	2,229	145,347	151,749	151,661
115 - Library Services	64,708	766	65,474	119,483	122,751
116 - Lighting for Public Safety	64,091	206	64,296	49,388	45,417
118 - Local Road Maintenance & Traffic Management	150,836	3,258	154,095	166,667	208,333
119 - Local Road Upgrade and Construction	405,930	125,654	531,584	501,156	176,820
122 - Building and Infrastructure Services	161,844	814	162,658	417,463	322,856
129 - Waste and Environmental Services	305,761	196,008	501,768	482,813	289,556
136 - Post Office Agency	83,773		83,773	72,959	70,142
138 - Council Housing/Tenancy Services	35,273	1,636	36,909	78,996	87,300
139 - Visitor Accommodation	175,494	1,034	176,529	189,727	190,507
141 - Aged Care and Disability Services	1,138,016	23,026	1,161,042	1,448,781	1,428,185
145 - Children and Family Services	423,067	3,642	426,709	378,278	378,064
146 - Community Media	10,788	34	10,788	24,358	24,125
147 - Community Patrol and SUS Services	520,663	3,734	524,397	849,984	363,648
152 - Youth, Sport and Recreation Services	556,583	3,220	559,803	606,465	688,046
158 - Community Events	11 242		11 242	43 150	44 10B

	*	EAR TO DATE AS C	YEAR TO DATE AS OF 30TH APRIL 2021	W11	YTD vs REVIS	ISED BUDGET		
SERVICES	ACTUAL YTD	COMMITMENT YTD	ACTUAL + COMMITMENT YTD	REVISED BUDGET YTD	SVARIANCE	% VARIANCE	FULL YEAR BUDGET	% YEAR PROGRESS
- Municipal Services	759,505	22,627	782,133	862,159	80,026	%6	1.042,642	75%
alary Expenses	255,226		255,226	327,561	72,335	22%	400,849	54%
seneral Expenses	180,498	22,627	203,126	213,928	10,802	5%	256,989 797	79%
Suilding and Fleet Charges	254,570		254,570	251,459	(3,111)	(1%)	301,751 B4W	34%
Overhead & Other Internal Allocations	69,211	1	69,211	69,211	*		83,053	33%
TOTAL MONEY SPENT	5,604,306	411,785	6,016,091	7,394,537	1,378,446	19%	8,859,144 68%	88%

\$ 55 55

GENERAL BUSINESS

ITEM NUMBER 10.5

TITLE FY 2022 Draft Budget - Galiwinku

REFERENCE 1478634

AUTHOR Michael Freeman, Corporate Services Manager

SUMMARY:

This report presents the 2021-22 draft budget for the Local Authority.

BACKGROUND

Council is required to prepare a draft budget for each year. The next year starts on 1 July 2021. This draft budget is available to each Local Authority for feedback.

GENERAL

This report contains three attachments.

The first attachment is the full Council draft budget, which is then broken down into each Local Authority area, and each Service within that location.

This attachment shows the money available to be spent, from CarryOver funds and in new money. It then shows how the money is spent on Wages and Contracts, on new Capital items, and internal transfers either from or two the core funds of Council.

The second attachment gives a more detailed breakdown by service on each category of money in and money out.

The third attachment gives a detailed list of the projects that have been approved by the Local Authority and Council.

RECOMMENDATION

The Local Authority notes the FY 2022 draft budget.

ATTACHMENTS:

- 1 FY2022 Draft Budget EARC _Reports by Location 20210512.pdf
- 2 20210511 20-21 draft budget_Services_Galiwinku.pdf
- 3 20210511 20-21 draft budget_Project_Galiwinku.pdf



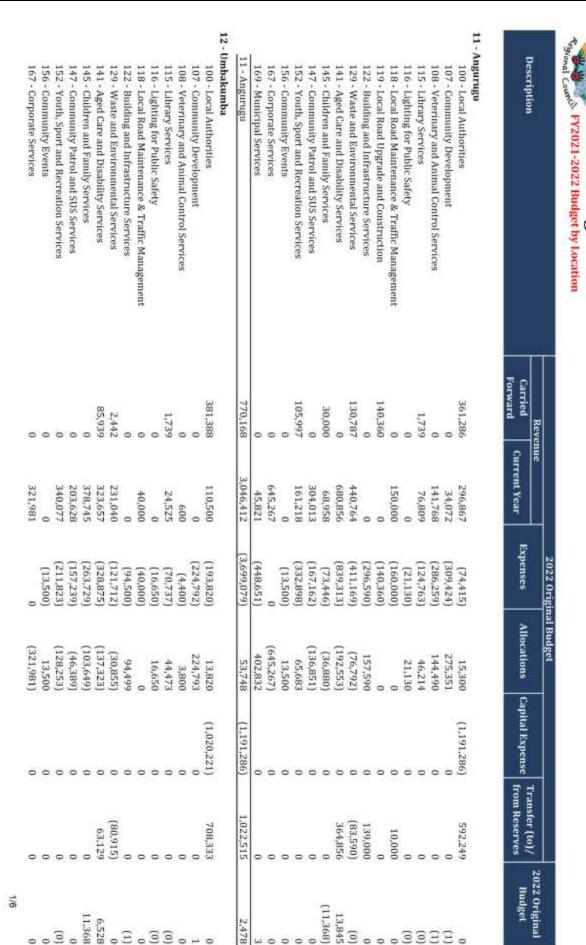
Annual Budget Draft

11,368 6,528

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Attachment 1 Page 34

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335

2,478

Annual Budget Draft

FY2021-2022 Budget by Location

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				2022 Original Budget	al Rudget			
		Revenue	nue				+	2022 Origi
	Description	Carried Forward	Current Year	Expenses	Allocations	Capital Expense	from Reserves	Budget
1	169 - Municipal Services	0	78,904	(348,913)	222,007	0	48,000	
	12 - Umbakumba	471,509	2,053,656	(2,090,691)	(134,907)	(1,020,221)	738,548	
13	13 - Milyakburra							
	100 - Local Authorities	40,524	127,489	(144,820)	14,820	(582,639)	544,626	
	107 - Community Development	0	8,508	(156,629)	148,121	0	0	
	108 - Veterinary and Animal Control Services	0	0	(5,900)	5,900	0	0	
	116 - Lighting for Public Safety	0	0	(13,600)	13,600	0	0	
	118 - Local Road Maintenance & Traffic Management	0	25,000	(25,000)	0	0	0	
	122 - Building and Infrastructure Services	0	0	(38,000)	38,000	0	0	
	129 - Waste and Environmental Services	987	86,843	(52,153)	(21,835)	0	(13,842)	
	147 - Community Patrol and SUS Services	0	185,822	(130,164)	(55,657)	0	0	
	152 - Youth, Sport and Recreation Services	0	33,142	(28,171)	(4,971)	0	0	
	156 - Community Events	0	0	(7,000)	7,000	0	0	
	167 - Corporate Services	0	135,906	0	(135,906)	0	0	
	169 - Municipal Services	0	21,584	(192,326)	170,738	0	0	
	13 - Milyakburra	41,511	624,295	(793,762)	179,809	(582,639)	530,784	
14	14 - Ramingining							
	100 - Local Authorities	338,274	538,782	(36,035)	13,920	(1,188,274)	333,333	
	107 - Community Development	0	40,595	(345,978)	305,382	0	0	
	108 - Veterinary and Animal Control Services	0	1,800	(21,200)	19,400	0	0	
	115 - Library Services	1,739	63,034	(121,773)	57,000	0	0	
	116 - Lighting for Public Safety	0	0	(18,900)	18,900	0	0	
	118 - Local Road Maintenance & Traffic Management	3,675	106,000	(182,000)	(300)	0	72,625	
	119 - Local Road Upgrade and Construction	420,000	0	(420,000)	0	0	0	
	122 - Building and Infrastructure Services	0	0	(174,590)	74,590	0	100,000	
	129 - Waste and Environmental Services	0	328,151	(138,530)	(114,194)	0	(75,427)	
	139 - Visitor Accommodation	0	246,000	(99,377)	(149,164)	0	0	(2
	141 - Aged Care and Disability Services	23,540	932,096	(858,108)	(213,034)	0	127,746	17
	145 - Children and Family Services	0	16,000	(13,600)	(2,400)	0	0	
	146 - Community Media	0	45,481	(22,498)	(22,983)	0	0	
	147 - Community Patrol and SUS Services	0	220,495	(147,131)	(73,364)	0	0	
	152 - Youth, Sport and Recreation Services	0	358,416	(235,330)	(123,086)	0	0	
	156 - Community Events	0	0	(13,500)	13,500	0	0	



	Revenue	He .	2022 Original	al Budget		Way Samuel	2022 Original
Description	Carried Forward	Current Year	Expenses	Allocations	Capital Expense	from Reserves	Budget
167 - Corporate Services	0	462.650	0	(462.650)	0	0	0
169 - Municipal Services	0	155,926	(466,074)	310,146	0	0	-
14 - Ramingining	787,228	3,515,427	(3,314,626)	(348,337)	(1,188,274)	558,277	9,695
15 - Milingimbi			100	3	3		
100 - Local Authorities	187,700	187,700	(89,405)	13,920	(1,067,700)	767,785	0
107 - Community Development	0	58,026	(410,668)	352,643	0	0	_
108 - Veterinary and Animal Control Services	0	900	(39,400)	38,500	0	0	0
112 - Fleet and Workshop Services	0	73,427	(308,394)	(69,750)	0	0	(304,718)
115 - Library Services	1,739	45,218	(115,190)	68,233	0	0	0
116 - Lighting for Public Safety	0	0	(17,000)	17,000	0	0	0
118 - Local Road Maintenance & Traffic Management	40,000	64,000	(101,333)	(200)	0	(2,467)	0
122 - Building and Infrastructure Services	0	0	(159,890)	109,889	0	50,000	(1)
129 - Waste and Environmental Services	189	370,827	(107,613)	(119,875)	0	(143,527)	(0)
141 - Aged Care and Disability Services	85,719	1,214,844	(929,707)	(210,025)	0	[148,592]	12,239
145 - Children and Family Services	0	34,662	(29,463)	(5,199)	0	0	0
146 - Community Media	0	28,753	(17,481)	(11,273)	0	0	0
147 - Community Patrol and SUS Services	0	290,093	(215,997)	(74,096)	0	0	0
152 - Youth, Sport and Recreation Services	0	529,603	(360,478)	(169,124)	0	0	0
156 - Community Events	0	0	(13,500)	13,500	0	0	0
157 - Local Commercial Opportunities	0	10,000	(3,500)	(1,500)	0	0	5,000
167 - Corporate Services	0	463,418	0	(463,418)	0	0	0
169 - Municipal Services	0	64,033	(357,603)	293,569	0	0	0
15 - Milingimbi	315,347	3,435,504	(3,276,622)	(217,206)	(1,067,700)	523,199	(287,478)
16 - Gapuwiyak							
100 - Local Authorities	259,621	162,658	(86,278)	13,920	(1,080,536)	730,615	(0)
107 - Community Development	0	64,955	(310,159)	245,204	0	0	(0)
108 - Veterinary and Animal Control Services	0	1,000	(19,674)	18,675	0	0	0
112 - Fleet and Workshop Services	0	731,360	(615,658)	(171,022)	0	0	(55,320)
116 - Lighting for Public Safety	150	0	(18,100)	18,100	0	0	149
118 - Local Road Maintenance & Traffic Management	110,689	81,000	(177,000)	(300)	0	(14,389)	0
119 - Local Road Upgrade and Construction	900,000	0	(1,500,000)	600,000	0	0	(0)
122 - Building and Infrastructure Services	0	0	(1,376,085)	175,090	0	1,200,995	0
170 Whete and Environmental Company	12,993	358,759	(95,576)	(115,216)	0	(160,961)	(0)

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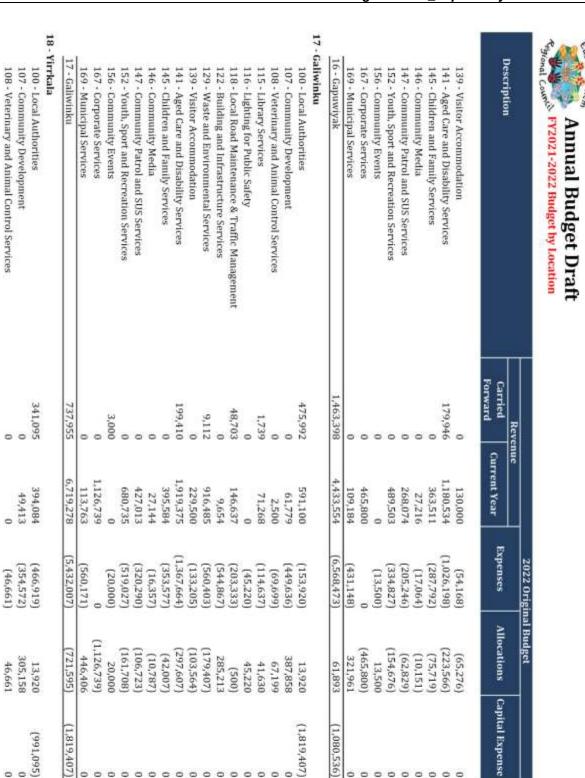
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Attachment 1 Page 37

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(32,378)

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> from Reserves Transfer (to)/

> > 2022 Original Budget

(98,477)

10,556 12,239

Annual Budget Draft

FY2021-2022 Budget by Location

5/6

			2022 Original Budget	al Budget			
	Revenue	nue				Transfer (to)/	2022 Original
pesa linea	Carried Forward	Current Year	Expenses	Allocations	Capital Expense	from Reserves	Budget
116 - Lighting for Public Safety	0	0	(18.100)	18.100	0	0	(0)
118 - Local Road Maintenance & Traffic Management	100,000	50,000	(150,000)	0	0	0	0
122 - Building and Infrastructure Services	0	0	(872,750)	192,750	0	680,000	0
129 - Waste and Environmental Services	383,814	365,854	(644,479)	(41,574)	0	(63,614)	0
141 - Aged Care and Disability Services	(47,694)	1,159,285	(1,092,857)	(253,701)	0	252,919	17,951
145 - Children and Family Services	0	441,094	(362,524)	(78,570)	0	0	0
146 - Community Media	0	37,796	(16,868)	(20,928)	0	0	0
147 - Community Patrol and SUS Services	0	349,060	(262,956)	(86,104)	0	0	0
152 - Youth, Sport and Recreation Services	0	492,813	(352,862)	(139,951)	0	0	(0)
156 - Community Events	0	0	(13,500)	13,500	0	0	0
167 - Corporate Services	0	475,403	0	(475,403)	0	0	0
169 - Municipal Services	0	72,817	(417,312)	344,494	0	0	(1)
18 - YITTKAIA	777,214	3,887,619	[5,072,361]	(161,648)	[591,166]	1,5/8/2,0	17,949
19 - Gunyangara							
100 - Local Authorities	58,777	36,083	(494,818)	13,920	(258,777)	644,815	0
107 - Community Development	0	0	(52,487)	52,487	0	0	0
108 - Veterinary and Animal Control Services	0	0	(3,000)	3,000	0	0	(0)
116 - Lighting for Public Safety	0	0	(12,500)	12,500	0	0	(0)
118 - Local Road Maintenance & Traffic Management	0	30,000	(40,000)	0	0	10,000	0
119 - Local Road Upgrade and Construction	0	0	(260,000)	260,000	0	0	0
122 - Building and Infrastructure Services	0	0	(98,000)	98,000	0	0	(0)
129 - Waste and Environmental Services	0	118,194	(66,075)	(17,729)	0	(34,389)	(0)
145 - Children and Family Services	0	15,033	(9,540)	(5,493)	0	0	0
147 - Community Patrol and SUS Services	0	232,969	(178,459)	(54,510)	0	0	0
152 - Youth, Sport and Recreation Services	5,315	43,778	(42,526)	(6,567)	0	0	0
156 - Community Events	0	0	(7,000)	7,000	0	0	0
167 - Corporate Services	0	191,683	0	(191,683)	0	0	0
169 - Municipal Services	0	0	(158,631)	158,642	0	0	11
19 - Gunyangara	64,091	667,740	(1,423,036)	329,567	(258,777)	620,426	11
20 - Nhulunbuy							
100 - Local Authorities	0	0	(3,402)	3,402	0	0	(0)
107 - Community Development	0	0	(544,691)	544,691	0	0	
108 - Veterinary and Animal Control Services	0	0	(181,505)	181,505	0	0	0

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Annual Budget Draft FY2021-2022 Budget by Location

(6,438,773) 0 (0) (11,678,875)	(6,438,77		(46,646,992)	41,815,973	6,068,186	Grand Total Surplus / (Deficit)
	1)	(7,198,221	(2,610,858)	10,057,112	0	167 - Corporate Services
	48	759,448	(759,448)	0	0	114 - Information Communication and Technology Services
						21 - Darwin
(2,478,940)	50	7,397,450	(11,606,029)	3,375,377	639,763	20 - Nhulunbuy
	41	1,630,841	(1,799,346)	18,505	0	168 - Governance and CEO
	0		(180,000)	0	0	167 - Corporate Services
	00	9,000	(9,000)	0	0	156 - Community Events
	٥	(72,211	(475,178)	333,534	213,855	152 - Youth, Sport and Recreation Services
	3	(89,985)	(366,974)	397,821	59,139	147 - Community Patrol and SUS Services
	0		(113,672)	0	113,672	146 - Community Media
	-		(330)	0	330	145 - Children and Family Services
) (1,690,000	ō	(6,000)	(639,536)	392,768	252,768	141 - Aged Care and Disability Services
_	N	(76,737	(363,595)	1,057	0	129 - Waste and Environmental Services
0	w	3,285,930	(5,127,467)	700,000	0	122 - Building and Infrastructure Services
0			(500,000)	500,000	0	119 - Local Road Upgrade and Construction
۳	1.00	(55,985)	(215,083)	615,992	0	118 - Local Road Maintenance & Traffic Management
_	4	(31,964)	(165,736)	197,700	0	115 - Library Services
(788,940)	0	2,074,963	(920,514)	218,000	0	112 - Fleet and Workshop Services
Capital Expense	1	Allocations	Expenses	Current Year	Carried Forward	resembator.
				ue	Revenue	
		ial Budget	2022 Original			

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Draft Budget Location Description

Budget	Category				
Service Area	Money in	Money Out	Money Internal	Money Reserves	Grand Total
100 - Local Authorities					
General	-250,000				-250,000
Materials Contracts		500			500
General	-61	153,420			153,420
Financing		0			0
Allocations			0		0
Untied Revenue			-13,920		-13,920
Core Recovery			0		.0
Reserves				-892,315	-892,315
Carry Fwd	-475,992				-475,992
Capital		1,819,407			1,819,407
Grant Income	-341,100				-341,100
100 - Local Authorities Total	-1,067,092	1,973,327	-13,920	-892,315	0
101 - Local Laws & Administration of Local Laws					
Materials Contracts		0			0
General		0			0
Untied Revenue			0		0
Core Recovery			0		0
101 - Local Laws & Administration of Local Laws Total		0	0		0
107 - Community Development					
General	-61,779				-61,779
Employees		375,673			375,673
Materials Contracts		12,227			12,227
General		42,006			42,006

Location Description

Galiwinku

Budget	Category				
Service Area	Money In	Money Out	Money Internal	Money Reserves	Grand Total
Insurance & Finance		\neg	9		
Financing		23,026			23,026
Allocations			6,136		6,136
Untied Revenue			-564,172		-564,172
Fleet & Buildings			148,827		148,827
Core Recovery			21,351		21,351
107 - Community Development Total	-61,779	466,663	-387,858		17,025
108 - Veterinary and Animal Control Services					
General	-2,500				-2,500
Employees		0			0
Materials Contracts		55,129			55,129
General		13,570			13,570
Insurance & Finance		0			0
Financing		1,000			1,000
Untied Revenue			-125,574		-125,574
Fleet & Buildings			53,630		53,630
Core Recovery			4,745		4,745
Carry Fwd	0				0
108 - Veterinary and Animal Control Services Total	-2,500	69,699	-67,199		0
112 - Fleet and Workshop Services					
Materials Contracts		0			0
General		0			0
Insurance & Finance		0			0
Allocations			0		0
Fleet & Buildings			0		0
Core Recovery			0		0

Budget	Category				
Service Area	Money in	Money Out	Money Internal	Money Reserves	Grand Total
112 - Fleet and Workshop Services Total		0	0		
115 - Library Services					
General	-19,268				-19,268
Employees		97,616			97,616
Materials Contracts		2,031			2,031
General		11,973			11,975
Insurance & Finance		3,017			3,017
Allocations			0		
Untied Revenue			-78,924		-78,924
Fleet & Buildings			24,749		24,749
Core Recovery			12,545		12,545
Carry Fwd	-1,739				-1,739
Grant Income	-52,000				-52,000
115 - Library Services Total	-73,007	114,637	-41,630		
116 - Lighting for Public Safety					
Materials Contracts		19,000			19,000
General		26,220			26,220
Financing		0			
Untied Revenue			-45,220		-45,22
Core Recovery			0		
Carry Fwd	0				
116 - Lighting for Public Safety Total	0	45,220	-45,220		

Budget	Category				
Service Area	Money In	Money Out	Money Internal	Money Reserves	Grand Total
118 - Local Road Maintenance & Traffic Management					
General	-10,000				-10,000
Materials Contracts		203,333			203,333
General		0			
Financing		0			
Core Recovery			500		500
Reserves				-8,494	-8,494
Carry Fwd	-48,703				-48,703
Grant Income	-136,637				-136,637
Equity				0	
118 - Local Road Maintenance & Traffic Management Total	-195,340	203,333	500	-8,494	
119 - Local Road Upgrade and Construction					
Materials Contracts		0			
General		0			
Insurance & Finance		0			0
Untied Revenue			0		
Core Recovery			0		
Reserves				0	
Carry Fwd	0				
119 - Local Road Upgrade and Construction Total	0	0	0	0	0
122 - Building and Infrastructure Services					
General	-9,654				-9,654
Employees		52,996			52,996
Materials Contracts		438,541			438,541
C		14,730			14,730

Budget	Category				
Service Area	Money In	Money Out	Money Internal	Money Reserves	Grand Total
Insurance & Finance		38,600			38,600
Financing		35,640			35,640
Untied Revenue			-209,388		-209,388
Fleet & Buildings			-80,000		-80,000
Core Recovery	100		4,175		4,175
Reserves	-0			-250,000	-250,000
Carry Fwd	0				
Interest	0				
122 - Building and Infrastructure Services Total	-9,654	580,508	-285,213	-250,000	35,640
General	-72,973				-72,973
Employees		177,212			177,212
Materials Contracts		115,923			115,923
General		262,230			262,230
Insurance & Finance		5,037			5,037
Financing		0			
Allocations			-14,254		-14,254
Untied Revenue			0		
Fleet & Buildings			83,188		83,188
Core Recovery			110,473		110,473
Reserves	1			185,788	185,788
Carry Fwd	-9,112				-9,112
Grant Income	-180,000				-180,000
Rates	-663,513				-663,513
2000				0	
Equity			The same of the sa	100	

Budget	Category				
Service Area	Money In	Money Out	Money Internal	Money Reserves	Grand Total
136 - Post Office Agency					
General	0				
Employees		0			
Materials Contracts		0			
General		0			
Insurance & Finance		0			
Allocations			0		
Untied Revenue			0		
Fleet & Buildings			0		
Core Recovery			0		
136 - Post Office Agency Total	0	0	0		
138 - Council Housing/Tenancy Services					
General	0				
Employees		0			
Materials Contracts		0			
General		0			
Insurance & Finance		0			
Financing		0			
Core Recovery			0		
138 - Council Housing/Tenancy Services Total	0	0	0		

Location Description

Budget	Category				
Service Area	Money in	Money Out	Money Internal	Money Reserves	Grand Total
139 - Visitor Accommodation					
General	-229,500				-229,500
Employees		77,602			77,602
Materials Contracts		13,540			13,540
General		34,532		100	34,532
Insurance & Finance		6,030			6,030
Financing	1	1,500			1,500
Allocations			-434		-434
Fleet & Buildings			69,573		69,573
Core Recovery			34,425		34,425
139 - Visitor Accommodation Total	-229,500	133,205	103,564		7,268
141 - Aged Care and Disability Services					
General	-1,245,509				-1,245,509
Employees		836,371			836,371
Materials Contracts		138,058			138,058
General		349,970			349,970
Insurance & Finance		33,265			33,265
Financing		27,951			27,951
Allocations			6,605		6,605
Fleet & Buildings			76,708		76,708
Core Recovery			214,294		214,294
Reserves				435,562	435,562
Carry Fwd	-199,410				-199,410
Sale Plant	0				0
Grant Income	-673,866				-673,866
141 - Aged Care and Disability Services Total	-2,118,785	1,385,615	297,607	435,562	0

Location Description

Galiwinku

Budget	Category				
Service Area	Money In	Money Out	Money Internal	Money Reserves	Grand Total
145 - Children and Family Services					
General	-120,000				-120,000
Employees		296,114			296,114
Materials Contracts		13,283			13,283
General	-01	20,876			20,876
Insurance & Finance		23,304			23,304
Allocations			5,801		5,801
Untied Revenue			-62,509		-62,509
Fleet & Buildings			28,260		28,260
Core Recovery			70,454		70,454
Carry Fwd	0				
Grant Income	-275,584				-275,58
145 - Children and Family Services Total	-395,584	353,577	42,007		
146 - Community Media					
Employees		15,778			15,778
Materials Contracts		114			11
General		0			
Insurance & Finance		465			465
Untied Revenue			0		
Fleet & Buildings			6,715		6,715
Core Recovery			4,072		4,072
Carry Fwd	0				
Grant Income	-27,144				-27,144
Interest	0				
	27 144	16 357	10.787		

Budget	Category				
Service Area	Money In	Money Out	Money Internal	Money Reserves	Grand Total
147 - Community Patrol and SUS Services					
General	0				0
Employees	2-	291,730			291,730
Materials Contracts	D	3,799			3,799
General		16,648			16,648
Insurance & Finance		8,113			8,113
Allocations			0		0
Fleet & Buildings			37,926		37,926
Core Recovery			68,797		68,797
Carry Fwd	0				0
Grant Income	-427,013				-427,013
Insurance	0				0
Interest	0				0
147 - Community Patrol and SUS Services Total	-427,013	320,290	106,723		0
152 - Youth, Sport and Recreation Services					
General	-68,261				-68,261
Employees		387,282			387,282
Materials Contracts		62,398			62,398
General		45,500			45,500
Insurance & Finance		23,847			23,847
Allocations			950		950
Fleet & Buildings	1-4		59,813		59,813
Core Recovery			100,945		100,945
Carry Fwd	0				0
Grant Income	-612,474				-612,474
Insurance	0				0
Interest	0				0
152 - Youth, Sport and Recreation Services Total	-680,735	519,027	161,708		0
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Service Area	Money In	Money Out	Money Internal	Money Reserves	Grand Total
156 - Community Events					
Materials Contracts		18,000			18,000
General		2,000			2,000
Insurance & Finance		0		717	0
Untied Revenue			-20,000		-20,000
Core Recovery	-3		0		0
Carry Fwd	-3,000				-3,000
156 - Community Events Total	-3,000	20,000	-20,000		-3,000
167 - Corporate Services					
Untied Revenue			1,126,739		1,126,739
Rates	-1,126,739				-1,126,739
167 - Corporate Services Total	-1,126,739		1,126,739		0
169 - Municipal Services					
General	-113,763				-113,763
Employees		434,957			434,957
Materials Contracts	-	33,020			33,020
General		72,702			72,702
Insurance & Finance		13,491			13,491
Financing		24,517			24,517
Allocations			-2,000		-2,000
Untied Revenue			-755,611		-755,611
Fleet & Buildings			306,460		306,460
Core Recovery			4,745		4,745
Reserves				0	0
169 - Municipal Services Total	-113,763	578,688	-446,406	0	18,519
Grand Total	-7.457.233	7.340.549	721.595	-529.458	75.453

Location Description	Gallwinku						
Budget		Type					
Project Number/ Asset Type	Project/ Asset Type Description	120000	Money In	Money Out	Money Internal	Money Internal Money Reserves Grand Total	irand Total
251717	Local Authority Boards - Gallwinku			13,920	-13,920		0
284017	Local Authority Project Funding 18/19 - Gallwinku		0	0			0
288817	Local Authority Project Funding 19/20 - Galiwinku		-117,492	117,492			0
289117	LAPF 18/19 - Gallwinku - Shelters and Grandstands		0	0			0
291517	Local Authority Project Funding 20/21 - Gallwinku		0	0			0
292617	LAPF Galiwin'ku Music Equipment		0	0			0
292717	LAPF Galiwin'ku Lock-up for Music Equipment		0	0			0
292817	LAPF Gallwin'ku Sound Proofing of Meeting Room		-17,400	17,400			0
292917	LAPF Gallwin'ku Shelters at Top Camp		0				0
293017	LAPF Gallwin'ku Shelters Airport Terminal		0	0			0
300417	LAPF 21/22 - Gallwinku - Outdoor Youth Recreation Facilities		-150,000	830,000		-680,000	0
300517	LAPF 21/22 - Galiwinku - Public Toilets at Airport		-341,100	360,000		-18,900	0
300617	LAPF 21/22 - Gallwinku - Additional Foothpath Stage 2			153,415		-153,415	0
300717	LAPF 21/22 - Gallwinku - Buthan Recreation Area		-100,000	100,000			0
300817	LAPF 21/22 - Galiwinku - Co-contribution to a ceremony area			40,000		-40,000	0
204747	Local Authority Project Funding 21/22 - Galiwinku		-341,100	341,100			0
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COMMUNITY REPORTS

ITEM NUMBER 11.1

TITLE Community Night Patrol - Focus Project

REFERENCE 1479066

AUTHOR Andrew Walsh, Director Community Development

SUMMARY:

This report is to inform and seek input from the Local Authority on the Community Night Patrol focus project.

BACKGROUND

The objectives of Community Night Patrol (CNP) are to improve the levels of community safety and promote culturally appropriate conflict and dispute resolution in participating remote Aboriginal and Torres Strait Islander communities and offer services in line with communities safety priorities. CNP uses non-coercive intervention strategies to respond flexibly to individual communities' safety needs and priorities.

In delivering CNP services, East Arnhem Regional Council must develop operational strategies which:

- a) aligns with regional priorities and identified community safety needs;
- b) is developed on a community by community basis to be targeted, flexible and tailored to meet local safety needs in conjunction with the community CNP operational plan;
- c) delivers consistent and regular community night patrols in the community;
- d) works in partnership with local Police and other relevant local services providers

Key features of CNP activities include:

- a) assisting vulnerable people at risk of causing or becoming victims of harm by transporting them to a safe place where their immediate needs can be addressed;
- b) referring vulnerable people to other services for ongoing assistance such as transport services, Women's Safe Houses, community health centers or clinics, police mobile child protection teams. Sobering Up Shelters and any other services in community:
- ensuring children are at home or in another safe location with a parent or carer at night and reminding careers of the their responsibilities to ensure children get adequate sleep and are assisted to get to school each day;
- d) work collaboratively with community led cultural authority groups pursuing safe community objectives;
- e) diverting intoxicated people away from contact with the criminal justice system, prior to any crime being committed;
- f) assisting in the recording and reporting of incidents and assistance provided;
- g) working in partnership with local police through an MOU, Community Safety Plan or other local agreement arrangements
- h) communicating and engaging with other services including Remote School Attendance Strategy (RSAS);
- i) provide advice, information and/or assistance that may reduce risk to individuals;
- j) promoting and raising awareness of the community night patrol project in the community; and
- k) supporting patrollers to participate in training as appropriate to their job roles.

GENERAL

East Arnhem Regional Council (EARC) has delivered Community Night Patrol services to the communities of East Arnhem since 2008. Over the last two years EARC has worked closely to strengthen the purpose and output of the CNP service. Annually EARC has undertaken community based surveys that inform the Community based operational plans.

EARC is looking to strengthen patrol services further, and focusing the patrol service to location driven and designed. Under the leadership of the Local Authorities and Council, informed by key stakeholders, cultural leadership groups and the wider community, EARC is embarking on Community Night Patrol focus project, that aims to deliver Community Patrol differently, and community designed.

The focus project allows for the Community Patrol services to be designed from the ground up including:

- a) Service Name
- b) Service Purpose
- c) Service Focus
- d) Service Output
- e) Service Governance
- f) Service Linkages

The patrol focus project leads to Patrol designed to influence and introduce fit for purpose community safety change initiatives that impact on community and overall well-being of community safety in our region. The governance inclusion of the Community Patrol focus project allows for strong analytical, culturally focused approach to program co-design with community and traditional leaders.

The East Arnhem Regional Council is now seeking input in the Community Patrol Focus project from the Local Authority

RECOMMENDATION

The Local Authority;

- (a) note the report
- (b) provide the following inputs to the community patrol focus project
 - a. Service Name ...
 - b. Service Purpose ...
 - c. Service Focus ...
 - d. Service Outputs ...
 - e. Service Governance ...
 - f. Service Linkages ...

ATTACHMENTS:

COMMUNITY REPORTS

ITEM NUMBER 11.2

TITLE Community Developement Report

REFERENCE 1478825

AUTHOR Thomas Niddrie, Senior Administration Officer

SUMMARY:

<This should set out what the report is about, why it was written and why it is relevant.>

BACKGROUND

As per guideline 8 Regional Councils and Local Authorities,

It is a requirement for the Community Development Coordinator to provide a "Community development report on current regional council services in the Local Authority area"

GENERAL

Community Development

Tom Niddrie Acting Community Development Coordinator is on annual leave from the 18/04/2021 to the 10/05/2021.

Allan Hawke the Relief Community Development Coordinator has been filling the position during this period.

Virginia Rripa, our Community Liaison Officer, Community Housing Officer and Local Authority member has completed a Cert1 in Business Administration and has been invited to attend graduation ceremonies at the Bachelor Institute in June 2021. Congratulations and well done Virginia.

NIAA Voice Information Sessions

On the 04/05/2021 Galiwin'ku Local Authority members and Councilors attended 'via video link", to discuss the upcoming NIAA Voice consultations. The community consultations are due to take place here in Galiwin'ku on the afternoon of 07/05/2021 at the community centre basketball court.

Galiwinku Municipal Services

The MS team has been busy during the last couple of weeks counting and bailing up over a dozen large bails of plastic containers for recycling, under EARC's cash for contains scheme. Well done Mark and the crew.





Galiwinku Aged and Disability Services

Every Wednesday Galiwinku Aged and Disability Services staff come together to do training to help with their ongoing career progression, qualifications and an overall understanding of what we do and the purpose and requirements of our jobs.



Galiwin'ku First Aid Training

Staff from all council departments here in Galiwin'ku are attending first aid training on the 6th and 7th of May. Feedback from staff who attended has been positive.

Night Patrol and Municipal Services



Vet Visit

The East Arnhem Regional Council Vets arrived for check-ups from the 20th of April and were stationed on the island for 3 weeks.

75% houses were visited in that time allowing for a good portion of animals to be seen. It is of the vet's opinion that the majority of the dogs look healthy, have low tick burden and have a good weight. They were particularly pleased with reception from resident, in particular the proactive nature in asking for help. They were pleased with the positive attitude towards vet visits and that many residents were keen for desexing.

The vets are currently based on the island whilst they are tending to Ramingining and Milingimbi but will have limited time to see animals when they return on Fridays. If you have an animals that still needs to be seen please enquire at the council office.

Departure of Ross Tregidga

Former CDC Ross Tregidga has left East Arnhem Regional Council. East Arnhem Regional Council wishes him luck in his future endeavours. Advertising for the new Community

Development Coordinator position will commence shortly.

NT Housing

In Galiwinku housing news the contract for new builds and room to breathe has been awarded to Bukmak Contructions.

The contract will allow Bukmak Constructions to build:

- 16 x 2 Bedroom Houses
- 48 x 3 Bedroom Houses
- 19 x 4 Bedroom Houses
- 4 x 5 Bedroom Houses

Nominations for new Housing Reference Group Members will commence in July 2021.

Enterprise Bargaining Agreement

East Arnhem Regional Council held an Enterprise Bargaining Agreement presentation for employees to explain the process of the negotiations that will be commencing in 2021.

Mark Deacon was selected as a representative for Galiwinku in the negotiations.

RECOMMENDATION

That Local Authority notes the Community Development Coordinator Report

ATTACHMENTS:

There are no attachments for this report.

QUESTIONS FROM MEMBERS

ITEM NUMBER 12.1

TITLE Questions from Members

REFERENCE 1480058

AUTHOR Candice O'Halloran, Governance, Local Authority and

Communication Officer

SUMMARY:

The Local Authority will now take questions from members.

GENERAL

The Local Authority will now take questions from members.

Questions and discussions must be directed through the Chair.

RECOMMENDATION

That the Local Authority notes the questions from members and follow up on those questions that cannot be answered at today's meeting.

ATTACHMENTS:



QUESTIONS FROM PUBLIC

ITEM NUMBER 13.1

TITLE Questions from the Public

REFERENCE 1480059

AUTHOR Candice O'Halloran, Governance, Local Authority and

Communication Officer

SUMMARY:

The Local Authority will now take questions from members the public.

GENERAL

The Local Authority will now take questions from the public.

Questions and discussions must be directed through the Chair.

RECOMMENDATION

That the Local Authority notes the questions from the public and follow up on those questions that cannot be answered at today's meeting.

ATTACHMENTS:

